

APPENDIX A – Directions Tracker example (For example purposes only – does not reflect actual status of Directions)

Direction	Associated Budget	Lead Officer	ACC/NHSG	Effective Until	Status at Feb 2022	Narrative
Alcohol Drugs Partnership (ADP) Investment Programme	Alcohol and Drug Partnership	S. Macleod	ACC	Ongoing	Red	Drug treatment and support services; majority of funding is recurring
Alcohol Drugs Partnership (ADP) Investment Programme	Alcohol and Drug Partnership	S. Macleod	NHSG	Ongoing	Red	Drug treatment and support services; majority of funding is recurring
Transformation Report - Delayed Discharge Reporting	£25,440.07	A Macleod	ACC		Red	Ongoing (in line with Action 15)
Transformation - Decisions Required: Action 15 (Prison)	£194,786 (for 4 years)	S. Macleod	NHSG		Red	Progressing recruitment/service delivery
Musculoskeletal (MSK) Physiotherapy First Contact	£1,184,825.00	A Macleod	NHSG	28/08/2022	Amber	PCIP
Primary Care Psychologists	£2,514,445.00	A Macleod	NHSG	28/08/2022	Amber	PCIP
Technology Fund	HSCP Budget - £480,000	S. Macleod	ACC	31/10/2022	Amber	Fund available in support of Care at Home and Supported Living Services
Chaplaincy Listening Service	£178,369 (4 years)	A Macleod	NHSG	31/03/2023	Green	Ongoing (in line with Action 15)
Aberdeen Links Service	Primary Care Improvement Fund £985,575.00	S. Macleod	ACC	31/03/2023	Green	Continuity of provision of Aberdeen Links Service (ALS)
Winter Planning – additional funding from Scottish Government	Interim - £1,507,000. Care at Home - £2,337,000. Multidisciplinary teams - £754,000. £10.02 per hour Adult Social Care - £2,091,000	S. Macleod	ACC	31/03/2023	Green	Scottish Government additional monies for Winter Plan
Winter Planning – additional funding from Scottish Government	Interim - £1,507,000. Care at Home - £2,337,000. Multidisciplinary teams - £754,000. £10.02 per hour Adult Social Care - £2,091,000	S. Macleod	NHSG	31/03/2023	Green	Scottish Government additional monies for Winter Plan
Action 15 - Mental Wellbeing - Out of Hours	£659,814.00	K. Gunn	NHSG	30/04/2023	Green	Ongoing (in line with Action 15)
Action 15 - Mental Wellbeing - Out of Hours	£659,814.00	C. Wilson	ACC	30/04/2023	Green	Ongoing (in line with Action 15)
Grant to Independents	£394,371.00	A. McKenzie	ACC	30/07/2023	Green	Ongoing review of commissioned services, annual workplans
Living Wage	NA	A. Stephen	ACC	NA	Grey	Incorporated in annual MTF update
Primary Medical Services - prescribing	Invest to save	A. Stephen	NHSG	NA	Grey	Incorporated in annual MTF update
Alcohol & Drugs Services: procurement and contract extension	NA	C. Wilkie	ACC	Completion of procurement process	Grey	Commissioned Service updated
Transformation Projects	£2,256,576.00	G. Woodcock	NHSG	31/03/2017	Grey	All transformation projects now mainstreamed
Transformation Projects	£2,218,875.00	G. Woodcock	ACC	31/03/2017	Grey	All transformation projects now mainstreamed